



State of Rhode Island and Providence Plantations  
**DEPARTMENT OF EDUCATION**  
Shepard Building  
255 Westminster Street  
Providence, Rhode Island 02903-3400

Peter McWalters  
Commissioner

July 30, 2004

**TO:** Superintendents of Schools  
Charter School Directors

**FROM:** Peter McWalters, Commissioner

**SUBJECT: Final FY 2005 Charter School Aid**

Final FY 2005 charter school entitlements based on the FY 2004 appropriations act are now available on the Rhode Island Department of Education website.

To download the data, go to [www.ridoe.net/funding/aid](http://www.ridoe.net/funding/aid) and click on the entry that reads "Final FY 2005 Charter School Aid." Page 1 shows quarterly state aid to charter schools based on last year's October 1 enrollment (for the new school these entitlements are based on projected first year enrollments). Page 2 shows projected mid-year adjustments for certain schools which expect to have a 10% or greater change in enrollments for the upcoming school year. Final mid-year adjustments are based on actual enrollments reported to the Department of Education on October 1, 2004, and will be reflected in the third and fourth quarter payments. Please note that the new school will also have the third and fourth quarter payments adjusted to reflect actual first year enrollments as of October 1, 2004.

Page 3 lists the quarterly aid payments to the sending districts (small dollar amounts are paid in full in the first quarter). Page 4 shows the per pupil amount owed by each district for pupils sent to a charter plus the total enrollment by district used in the FY 2005 aid calculations.

I encourage you to forward this e-mail to all interested parties including the appropriate municipal officers. Please call Celeste Bilotti at 222-4600, extension 2420 with any questions or for additional information, or e-mail her directly at [ride0779@ride.ri.net](mailto:ride0779@ride.ri.net) (**do not reply to this e-mail**).

PM/CPB/ama

Attachment

**Telephone** (401)222-4600 **Fax** (401)222-6178 **TTY** 800-745-5555 **Voice** 800-745-6575

The Board of Regents does not discriminate on the basis of age, color, sex, sexual orientation, race, religion, national origin, or disability.

## QUARTERLY PAYMENTS

| CHARTER SCHOOL       | July-04     | October-04  | January-05  | April-05    | TOTAL AID    |
|----------------------|-------------|-------------|-------------|-------------|--------------|
| BEACON               | \$116,851   | \$116,851   | \$116,851   | \$116,852   | \$467,405    |
| BLACKSTONE           | \$291,978   | \$291,978   | \$291,978   | \$291,977   | \$1,167,911  |
| COMPASS              | \$57,940    | \$57,940    | \$57,940    | \$57,941    | \$231,761    |
| CUFFEE               | \$530,476   | \$530,476   | \$530,476   | \$530,475   | \$2,121,903  |
| HIGHLANDER           | \$261,281   | \$261,281   | \$261,281   | \$261,282   | \$1,045,125  |
| INTERNATIONAL        | \$407,959   | \$407,959   | \$407,959   | \$407,958   | \$1,631,835  |
| KINGSTON HILL        | \$30,391    | \$30,391    | \$30,391    | \$30,391    | \$121,564    |
| LEARNING COMMUNITY   | \$225,175   | \$225,175   | \$225,175   | \$225,175   | \$900,700    |
| NEW ENGLAND LABORERS | \$111,874   | \$111,874   | \$111,874   | \$111,875   | \$447,497    |
| TEXTRON              | \$497,459   | \$497,459   | \$497,459   | \$497,458   | \$1,989,835  |
| TIMES 2              | \$1,052,147 | \$1,052,147 | \$1,052,147 | \$1,052,147 | \$4,208,588  |
| TOTAL                | \$3,583,531 | \$3,583,531 | \$3,583,531 | \$3,583,531 | \$14,334,124 |

## PROJECTED MID-YEAR ADJUSTMENTS

| CHARTER SCHOOL       | January-05  | April-05    | TOTAL       |
|----------------------|-------------|-------------|-------------|
| BEACON               | \$420,665   | \$420,665   | \$841,330   |
| BLACKSTONE           | \$0         | \$0         | \$0         |
| COMPASS              | \$89,840    | \$89,840    | \$179,680   |
| CUFFEE               | \$259,735   | \$259,735   | \$519,470   |
| HIGHLANDER           | \$175,487   | \$175,487   | \$350,974   |
| INTERNATIONAL        | \$209,319   | \$209,319   | \$418,638   |
| KINGSTON HILL        | \$58,789    | \$58,789    | \$117,578   |
| LEARNING COMMUNITY   | \$0         | \$0         | \$0         |
| NEW ENGLAND LABORERS | \$129,539   | \$129,539   | \$259,078   |
| TEXTRON              | \$0         | \$0         | \$0         |
| TIMES 2              | \$246,528   | \$246,528   | \$493,056   |
| TOTAL                | \$1,589,902 | \$1,589,902 | \$3,179,804 |

## QUARTERLY DISTRICT PAYMENTS

| DISTRICT       | July-04   | October-04 | January-05 | April-05  | TOTAL<br>AID |
|----------------|-----------|------------|------------|-----------|--------------|
| BARRINGTON     | \$0       |            |            |           | \$0          |
| BURRILLVILLE   | \$3,972   |            |            |           | \$3,972      |
| CHARLESTOWN    | \$0       |            |            |           | \$0          |
| COVENTRY       | \$0       |            |            |           | \$0          |
| CRANSTON       | \$12,419  | \$12,419   | \$12,419   | \$12,419  | \$49,676     |
| CUMBERLAND     | \$4,906   |            |            |           | \$4,906      |
| E GREENWICH    | \$0       |            |            |           | \$0          |
| E PROVIDENCE   | \$2,069   |            |            |           | \$2,069      |
| FOSTER         | \$0       |            |            |           | \$0          |
| GLOCESTER      | \$0       |            |            |           | \$0          |
| HOPKINTON      | \$0       |            |            |           | \$0          |
| JAMESTOWN      | \$2,317   |            |            |           | \$2,317      |
| JOHNSTON       | \$1,797   |            |            |           | \$1,797      |
| LINCOLN        | \$963     |            |            |           | \$963        |
| LT COMPTON     | \$0       |            |            |           | \$0          |
| MIDDLETOWN     | \$0       |            |            |           | \$0          |
| NARRAGANSETT   | \$10,526  |            |            |           | \$10,526     |
| NEWPORT        | \$0       |            |            |           | \$0          |
| NEW SHOREHAM   | \$0       |            |            |           | \$0          |
| N KINGSTOWN    | \$7,910   |            |            |           | \$7,910      |
| N PROVIDENCE   | \$1,068   |            |            |           | \$1,068      |
| N SMITHFIELD   | \$2,183   |            |            |           | \$2,183      |
| PAWTUCKET      | \$26,021  | \$26,021   | \$26,021   | \$26,020  | \$104,083    |
| PORTSMOUTH     | \$459     |            |            |           | \$459        |
| PROVIDENCE     | \$156,991 | \$156,991  | \$156,991  | \$156,991 | \$627,964    |
| RICHMOND       | \$0       |            |            |           | \$0          |
| SCITUATE       | \$0       |            |            |           | \$0          |
| SMITHFIELD     | \$0       |            |            |           | \$0          |
| S KINGSTOWN    | \$9,524   | \$9,524    | \$9,524    | \$9,525   | \$38,097     |
| TIVERTON       | \$0       |            |            |           | \$0          |
| WARWICK        | \$4,770   |            |            |           | \$4,770      |
| WESTERLY       | \$1,044   |            |            |           | \$1,044      |
| W WARWICK      | \$0       |            |            |           | \$0          |
| WOONSOCKET     | \$5,144   | \$5,144    | \$5,144    | \$5,144   | \$20,576     |
| BRISTOL WARREN | \$0       |            |            |           | \$0          |
| EX-W. GREEN    | \$3,011   |            |            |           | \$3,011      |
| CHARIHO        | \$5,265   | \$5,265    | \$5,265    | \$5,265   | \$21,060     |
| FOS-GLOC       | \$428     |            |            |           | \$428        |
| CENTRAL FALLS  | \$19,240  | \$19,240   | \$19,240   | \$19,238  | \$76,958     |
| TOTAL          | \$282,027 | \$234,604  | \$234,604  | \$234,602 | \$985,837    |

| FINAL FY 2005 CHARTER SCHOOL AID |           |        |            | CHARTER ENROLLMENTS BY SENDING DISTRICT |        |            |            |          |           |          |         | PAGE 4  |       |
|----------------------------------|-----------|--------|------------|---|--------|------------|------------|----------|-----------|----------|---------|---------|-------|
|                                  |           |        |            | AS OF OCTOBER 1, 2003                   |        |            |            |          |           |          |         |         |       |
|                                  |           |        |            | USED IN FY 2005 AID CALCULATIONS        |        |            |            |          |           |          |         |         |       |
|                                  | Local     |        |            |   |        |            |            |          |           |          |         |         |       |
| DISTRICT                         | Per Pupil |        |            |   |        |            |            | Kingston | Learning  | N. E.    |         |         |       |
|                                  | Cost      | Beacon | Blackstone | Compass                                 | Cuffee | Highlander | Internat'l | Hill     | Community | Laborers | Textron | Times 2 | TOTAL |
| BARRINGTON                       | \$7,728   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| BURRILLVILLE                     | \$4,393   | 7      |            |   |        | 1          |            |          |           |          |         |         | 8     |
| CHARLESTOWN                      | \$0       |        |            |   |        |            |            |          |           |          |         |         | 0     |
| COVENTRY                         | \$3,715   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| CRANSTON                         | \$4,278   |        |            |   |        | 9          |            | 1        |           | 95       |         |         | 105   |
| CUMBERLAND                       | \$4,131   | 11     |            |   |        | 1          |            |          |           |          |         |         | 12    |
| E GREENWICH                      | \$10,199  |        |            |   |        |            |            |          |           |          |         |         | 0     |
| E PROVIDENCE                     | \$4,405   |        |            |   |        | 4          |            |          |           |          |         |         | 4     |
| FOSTER                           | \$5,013   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| GLOCESTER                        | \$5,016   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| HOPKINTON                        | \$0       |        |            |   |        |            |            |          |           |          |         |         | 0     |
| JAMESTOWN                        | \$11,008  |        |            | 4                                       |        |            |            |          |           |          |         |         | 4     |
| JOHNSTON                         | \$7,755   |        |            |   |        | 3          |            |          |           |          |         |         | 3     |
| LINCOLN                          | \$5,478   | 1      |            |   |        | 1          |            |          |           |          |         |         | 2     |
| LT COMPTON                       | \$10,154  |        |            |   |        |            |            |          |           |          |         |         | 0     |
| MIDDLETOWN                       | \$6,995   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| NARRAGANSETT                     | \$12,499  |        |            | 5                                       |        |            |            | 11       |           |          |         |         | 16    |
| NEWPORT                          | \$13,320  |        |            |   |        |            |            |          |           |          |         |         | 0     |
| NEW SHOREHAM                     | \$18,925  |        |            |   |        |            |            |          |           |          |         |         | 0     |
| N KINGSTOWN                      | \$7,294   |        |            | 15                                      |        |            |            |          |           |          |         |         | 15    |
| N PROVIDENCE                     | \$5,061   | 2      |            |   |        |            |            |          |           |          |         |         | 2     |
| N SMITHFIELD                     | \$5,041   | 4      |            |   |        | 1          |            |          |           |          |         |         | 5     |
| PAWTUCKET                        | \$1,977   | 3      | 93         |   |        | 8          | 84         |          | 20        |          |         |         | 208   |
| PORTSMOUTH                       | \$7,221   |        |            |   |        | 1          |            |          |           |          |         |         | 1     |
| PROVIDENCE                       | \$1,689   | 1      |            |   | 241    | 94         | 57         |          | 40        |          | 226     | 478     | 1137  |
| RICHMOND                         | \$0       |        |            |   |        |            |            |          |           |          |         |         | 0     |
| SCITUATE                         | \$6,963   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| SMITHFIELD                       | \$6,554   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| S KINGSTOWN                      | \$8,422   |        |            | 26                                      |        |            |            | 42       |           |          |         |         | 68    |
| TIVERTON                         | \$5,595   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| WARWICK                          | \$6,690   |        |            | 2                                       |        | 6          |            |          |           |          |         |         | 8     |
| WESTERLY                         | \$7,586   |        |            | 2                                       |        |            |            |          |           |          |         |         | 2     |
| W WARWICK                        | \$3,361   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| WOONSOCKET                       | \$1,536   | 40     |            |   |        |            |            |          |           |          |         |         | 40    |
| BRISTOL WARREN                   | \$7,554   |        |            |   |        |            |            |          |           |          |         |         | 0     |
| EX-W. GREEN                      | \$5,780   |        |            | 4                                       |        | 2          |            |          |           |          |         |         | 6     |
| CHARIHO                          | \$7,170   |        |            | 31                                      |        |            |            | 7        |           |          |         |         | 38    |
| FOS-GLOC                         | \$3,778   | 1      |            |   |        |            |            |          |           |          |         |         | 1     |
| CENTRAL FALLS                    | \$497     |        | 47         |   |        | 3          | 50         |          | 40        |          |         |         | 140   |
| TOTAL                            |           | 70     | 140        | 89                                      | 241    | 134        | 191        | 61       | 100       | 95       | 226     | 478     | 1825  |